MEMORIAL COMMUNITY HOSPITAL & LTC FACILITY

313 STOUGHTON ROAD

EDGERTON 53534 Phone:(608) 884-1330 Ownership: Non-Profit Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No Yes Number of Beds Set Up and Staffed (12/31/05): 61 Title 18 (Medicare) Certified? Yes Total Licensed Bed Capacity (12/31/05): 61 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/05: 58 Average Daily Census: 59

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)							
Primary Diagnosis	8	Age Groups _	*	Less Than 1 Year 1 - 4 Years				
Developmental Disabilities	0.0	Under 65	3.4	More Than 4 Years	27.6			
Mental Illness (Org./Psy)	46.6	65 - 74	5.2					
Mental Illness (Other)	1.7	75 - 84	25.9		100.0			
Alcohol & Other Drug Abuse	0.0	85 - 94	48.3					
Para-, Quadra-, Hemiplegic	1.7	95 & Over	17.2	Full-Time Equivalent				
Cancer	1.7			Nursing Staff per 100 Residents				
Fractures	3.4		100.0	(12/31/05)				
Cardiovascular	3.4	65 & Over	96.6					
Cerebrovascular	13.8			RNs	10.3			
Diabetes	3.4	Gender	8	LPNs	12.3			
Respiratory	6.9			Nursing Assistants,				
Other Medical Conditions	17.2	Male	17.2	Aides, & Orderlies	44.2			
		Female	82.8					
	100.0							
			100.0					

Method of Reimbursement

		Medicare 'itle 18			edicaid itle 19			Other			Private Pay	2		amily Care			anaged Care	l		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	2	5.1	144	0	0.0	0	1	6.3	197	0	0.0	0	0	0.0	0	3	5.2
Skilled Care	3	100.0	270	37	94.9	123	0	0.0	0	14	87.5	181	0	0.0	0	0	0.0	0	54	93.1
Intermediate				0	0.0	0	0	0.0	0	1	6.3	181	0	0.0	0	0	0.0	0	1	1.7
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt O	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	3	100.0		39	100.0		0	0.0		16	100.0		0	0.0		0	0.0		58	100.0

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Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/05
Deaths During Reporting Period					% Needing		Total
Percent Admissions from:		 Activities of	%		sistance of	% Totally	Number of
Private Home/No Home Health	2.4	Daily Living (ADL)	Independent		Or Two Staff	-	Residents
Private Home/With Home Health	4.9	Bathing	0.0	0110	86.2	13.8	58
Other Nursing Homes	9.8	Dressing	12.1		74.1	13.8	58
Acute Care Hospitals	82.9	Transferring	24.1		56.9	19.0	58
Psych. HospMR/DD Facilities	0.0	Toilet Use	25.9		53.4	20.7	58
Rehabilitation Hospitals	0.0	Eating	72.4		15.5	12.1	58
Other Locations	0.0	******	* * * * * * * * * * * * * * *	*****	* * * * * * * * * * * * * * * * *	******	******
otal Number of Admissions	41	Continence		ક	Special Treatmen	ts	%
ercent Discharges To:		Indwelling Or Extern	nal Catheter	1.7	Receiving Resp	iratory Care	5.2
Private Home/No Home Health	0.0	Occ/Freq. Incontiner	nt of Bladder	75.9	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	21.4	Occ/Freq. Incontiner	nt of Bowel	27.6	Receiving Suct	ioning	0.0
Other Nursing Homes	7.1				Receiving Osto	my Care	0.0
Acute Care Hospitals	7.1	Mobility			Receiving Tube	Feeding	1.7
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	1.7	Receiving Mech	anically Altered Diets	29.3
Rehabilitation Hospitals	0.0						
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	57.1	With Pressure Sores		6.9	Have Advance D	irectives	100.0
Total Number of Discharges		With Rashes		3.4	Medications		
(Including Deaths)	42				Receiving Psyc	hoactive Drugs	39.7

Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities

	This	Other I	Hospital-	i i	All
	Facility	Based Fa	acilities	Fac	ilties
	%	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	96.7	90.0	1.07	88.1	1.10
Current Residents from In-County	91.4	84.8	1.08	77.6	1.18
Admissions from In-County, Still Residing	39.0	14.1	2.77	18.1	2.15
Admissions/Average Daily Census	69.5	216.7	0.32	162.3	0.43
Discharges/Average Daily Census	71.2	218.8	0.33	165.1	0.43
Discharges To Private Residence/Average Daily Census	15.3	119.6	0.13	74.8	0.20
Residents Receiving Skilled Care	98.3	97.7	1.01	92.1	1.07
Residents Aged 65 and Older	96.6	89.6	1.08	88.4	1.09
Title 19 (Medicaid) Funded Residents	67.2	66.3	1.01	65.3	1.03
Private Pay Funded Residents	27.6	20.2	1.36	20.2	1.37
Developmentally Disabled Residents	0.0	1.4	0.00	5.0	0.00
Mentally Ill Residents	48.3	32.3	1.50	32.9	1.47
General Medical Service Residents	17.2	23.2	0.74	22.8	0.76
Impaired ADL (Mean)*	45.2	49.3	0.92	49.2	0.92
Psychological Problems	39.7	58.3	0.68	58.5	0.68
Nursing Care Required (Mean)*	5.8	8.0	0.73	7.4	0.78